

Facility	Actual Average Daily Flow, AADF (MGD)	Actual TN (mg/l)	Actual TP (mg/l)
City of Red Lodge	0.68	19.5	2.88
City of Sidney	0.71	33	3.3
City of Deer Lodge	1.2	7.3	0.84
City of Choteau	0.47	12	1.8
Town of Whitehall	No data	infrequent discharge	infrequent discharge
City of Cut Bank	0.22	infrequent discharge	infrequent discharge
Town of Joliet	0.053	2.87	2.4
Town of Bridger	0.046	17	3.6
Town of Chester	0.108	No data	No data
City of Harlowton	0.097	No monitoring for TN. Monitor for TKN, nitrite + nitrate	4.87
Town of Ekalaka	0.062	No data	No data
City of Malta	0.2	infrequent discharge	infrequent discharge
Town of Three Forks	0.345	8.65	1.28

Town of Ryegate	No Discharge	No data	No data
Town of Wibaux	0.12	No data	No data
Town of Superior	0.026	5.7	4.6
City of White Sulphur Springs	0.08	No data	No data
Town of Winnett	0.018	Limited data	Limited data
City of Big Timber	0.087	39.7	6.98
Town of Circle	0.086	Limited data	Limited data
City of Glasgow		18.4	1.84
City of Harlem	0.056	4.13	2.58
Town of Jordan	0.02	17.4	7.75
Vaughn Cascade County Sewer District	0.042	No data	No data
Town of Alberton	0.04	12.8	6.73
Town of Belt	0.026	14.6	3.71
City of Fort Benton	0.14	4.7	Limited data
Town of Hobson	0.087	Limited data	Limited data
Town of Sunburst	0.033	Limited data	Limited data
Town of Hysham	0.165	No data	No data

Dawson County West Glendive	1.02	No data	No data
Absarokee Sewer District RSID 5&7	0.25	No data	No data
Town of Valier	0.0185	32.9	4.25
Highwood County Water & Sewer District	0.039	No data	No data
Town of Stanford	0.074	Limited data	Limited data
Town of Big Sandy	0.056	No data	No data
Town of Denton	0.05	9.8	1.31
Gardiner Park County Water and Sewer District	0.25	30.7	4.8
City of Boulder	0.103	No data	Limited data
Town of Savage	0.244	Limited data	Limited data
Willow Creek Sewer District #306	1.24	No data	No data
Sun Prairie Village County Water and Sewer District	0.088	16.3	4.02
Town of Twin Bridges	No Discharge	No data	No data

Stockett Water and Sewer District	0.032	No data	No data
Town of Kevin	0.032	No data	No data
City of Roundup	0.13	26.3	3.6
Town of Grass Range	No Discharge	No data	No data
Town of Plains	0.083	36.1	6.5
Town of Ennis	0.122	11.9	5.6
Sweetgrass Community County Water/Sewer District	No discharge	No data	No data
Town of Winifred	No discharge	No data	No data
City of Shelby	0.31	9.54	2.67
Town of Philipsburg	0.12	3.65	1.6
Town of Culbertson	0.047	No data	No data

## Facility Assumptions

Remove

3 cell enhanced aerated lagoon with UV disinfection

4 cell aerated system with UV disinfection.  
6 I/P cells with option to go to 35 acre storage cell

1.5 mgd aerated lagoon with UV disinfection

Single cell, 27 acre facultative lagoon with UV disinfection

Facultative lagoon with UV disinfection

2 facultative lagoons with aerators/mixers

Aerated lagoon, no disinfection

2 cell aerated/facultative lagoon with no disinfection

Facultative lagoons

3 cell aerated lagoon with disinfection

3 cell aerated lagoon with UV disinfection

Single cell aerated lagoon with polishing cell

2 cell facultative with seasonal operational alternatives to store in a single, bentonite lined storage pond (winter operation) or infiltrate through two RI cells (summer operation). The RI cells have an under-drain that captures treated discharged wastewater and routes it to the Madison River for final disposal.

2 cell facultative lagoon

Total retention, evaporative lagoon. One aerated lagoon, one storage lagoon, 2 evaporative lagoons

2 cell aerated lagoon with UV disinfection

2 cell facultative lagoon with no effluent disinfection

Aerated 3 cell system

4 cell aerated lagoons

3 cell facultative lagoon, total retention with no disinfection

Covered aerated lagoon with denitrifying filters

Aerated lagoon with disinfection

Facultative lagoons

3 cell aerated lagoon with no disinfection

3 cell aerated lagoon and no effluent disinfection

3 cell aerated/facultative lagoon with no disinfection. Outfall 001 discharges prior to facultative cell while 002 discharges from the facultative cell

2 Outfalls - 3 cell aerated lagoon

2cell facultative lagoon

3 cell facultative lagoon

2 cell facultative lagoon with aerator in 1st cell

2 cell facultative lagoon

3 cell aerated lagoon with UV disinfection

4 cell aerated lagoon with UV disinfection

3 cell aerated lagoon with UV disinfection

3 cell facultative lagoon

3 cell aerated/parially aerated with 4th  
facultative cell. Chlorine disinfection

3 cell facultative lagoon with no  
disinfection

2 aerated lagoons and 2 polishing ponds

3 cell facultative lagoon

Single cell lagoon

3 cell facultative lagoon with UV  
disinfection

2 cell accelerated facultive lagoon with UV  
disinfection

2 cell facultative lagoon, storage lagoon  
and land application system.

Facultative lagoon with UV disinfection

3 cell accelerated facultative lagoon with mixers in each cell

3 celled aerated lagoon system, includes sedimentation cell, effluent disinfection

2 cell facultative lagoon

Aerated lagoons with polishing cell

3 cell, lined, aerated lagoon with UV disinfection.

2 cell facultative lagoon, UV disinfection

Single cell facultative lagoon

3 cell, unlined, facultative lagoon with no disinfection.

2 cell facultative lagoon, no disinfection

3 cell aerated lagoon with UV disinfection



Facility	Design Flow (MGD)	Average Flow (MGD)	TN (mg/l)	TP (mg/l)	Type
1	0.05	0.038	15	5	Non-nitrifying
1	0.05	0.038	15	5	Non-nitrifying
1	0.05	0.038	15	5	Non-nitrifying
1	0.05	0.038	15	5	Non-nitrifying
1	0.05	0.038	15	5	Non-nitrifying
1	0.05	0.038	15	5	Non-nitrifying
2	0.275	0.159	15	5	Non-nitrifying
2	0.275	0.159	15	5	Non-nitrifying
2	0.275	0.159	15	5	Non-nitrifying
2	0.275	0.159	15	5	Non-nitrifying
2	0.275	0.159	15	5	Non-nitrifying
2	0.275	0.159	15	5	Non-nitrifying
3	0.4	0.3	15	5	Non-nitrifying
3	0.4	0.3	15	5	Non-nitrifying
3	0.4	0.3	15	5	Non-nitrifying
3	0.4	0.3	15	5	Non-nitrifying
3	0.4	0.3	15	5	Non-nitrifying
3	0.4	0.3	15	5	Non-nitrifying
4	0.4	0.3	15	5	Nitrifying
4	0.4	0.3	15	5	Nitrifying
4	0.4	0.3	15	5	Nitrifying
4	0.4	0.3	15	5	Nitrifying
5	1.45	0.955	15	2.5	Non-nitrifying
5	1.45	0.955	15	2.5	Non-nitrifying
5	1.45	0.955	15	2.5	Non-nitrifying
5	1.45	0.955	15	2.5	Non-nitrifying
5	1.45	0.955	15	2.5	Non-nitrifying

LOT	Approach	Assumptions
TP-0.1	Lagoon + Chem precipit	Two-stage alum dosing, with media filter
TN-7.0	Lagoon + TN add-on/ret	Air retrofit + denite filters
TN-7.0	MLE Replacement	MLE to 5 ppm no filter
TN-3.0, TP-0.05	Lagoon + Land Applicati	Spray system + land costs
TN-3.0, TP-0.1	Mechanical BNR plant	MLE + EBPR + Chem precip/filter
TN-3.0, TP-0.1	Mechanical BNR plant	MLE + EBPR + Chem precip/filter
TP-0.1	Lagoon + Chem precipit	Two-stage alum dosing, with media filter
TN-7.0	MLE Replacement	MLE to 5 ppm no filter
TN-7.0	Lagoon + TN add-on/ret	Air retrofit + denite filters
TN-3.0, TP-0.05	Lagoon + Land Applicati	Spray system + land costs
TN-3.0, TP-0.1	Mechanical BNR plant	MLE + EBPR + Chem precip/filter
TP-0.1	Lagoon + Chem precipit	Two-stage alum dosing, with media filter
TN-7.0	MLE Replacement	MLE to 5 ppm no filter
TN-7.0	Lagoon + TN add-on/ret	Air retrofit + denite filters
TN-3.0, TP-0.05	Lagoon + Land Applicati	Spray system + land costs
TN-3.0, TP-0.1	Mechanical BNR plant	MLE + EBPR + Chem precip/filter
TP-0.1	Lagoon + Chem precipit	Two-stage alum dosing, with media filter
TN-7.0	Lagoon + TN add-on/ret	Post-denite filter
TN-3.0, TP-0.05	Lagoon + Land Applicati	Spray system + land costs
TN-3.0, TP-0.1	Mechanical BNR plant	MLE + EBPR + Chem precip/filter
TP-0.1	Lagoon + Chem precipit	Two-stage alum dosing, with media filter
TN-7.0	MLE Replacement	MLE to 5 ppm no filter
TN-7.0	Lagoon + TN add-on/ret	Air retrofit + denite filters
TN-3.0, TP-0.05	Lagoon + Land Applicati	Spray system + land costs
TN-3.0, TP-0.1	Mechanical BNR plant	MLE + EBPR + Chem precip/filter

Model	Design Flow	Average Daily Flow	Total Nitrogen	Total Phosphorus	Type	Capital Cost	O&M Cost	Annualized Costs <sup>1</sup>
1	0.05	0.038	15	5	Non-nitrifying	\$635,671	\$35,415	\$86,396
1	0.05	0.038	15	5	Non-nitrifying	\$4,509,005	\$21,788	\$383,410
1	0.05	0.038	15	5	Non-nitrifying	\$612,582	\$72,255	\$121,384
1	0.05	0.038	15	5	Non-nitrifying	\$742,343	\$35,800	\$95,336
1	0.05	0.038	15	5	Non-nitrifying	\$1,149,315	\$133,849	\$226,024
1	0.05	0.038	15	5	Non-nitrifying	\$2,911,271	\$230,438	\$463,922
2	0.275	0.159	15	5	Non-nitrifying	\$2,746,650	\$92,805	\$313,086
2	0.275	0.159	15	5	Non-nitrifying	\$8,632,944	\$80,826	\$773,188
2	0.275	0.159	15	5	Non-nitrifying	\$2,211,850	\$93,018	\$270,408
2	0.275	0.159	15	5	Non-nitrifying	\$3,757,650	\$196,285	\$497,649
2	0.275	0.159	15	5	Non-nitrifying	\$9,650,502	\$638,707	\$1,412,677
3	0.4	0.3	15	5	Non-nitrifying	\$3,813,776	\$116,194	\$422,059
3	0.4	0.3	15	5	Non-nitrifying	\$9,957,677	\$107,817	\$906,423
3	0.4	0.3	15	5	Non-nitrifying	\$3,209,729	\$135,963	\$393,383
3	0.4	0.3	15	5	Non-nitrifying	\$5,401,487	\$285,294	\$718,493
3	0.4	0.3	15	5	Non-nitrifying	\$12,558,772	\$799,121	\$1,806,335
4	0.4	0.3	15	5	Nitrifying	\$3,813,776	\$116,194	\$422,059
4	0.4	0.3	15	5	Nitrifying	\$659,448	\$81,293	\$134,180
4	0.4	0.3	15	5	Nitrifying	\$5,401,487	\$285,294	\$718,493
4	0.4	0.3	15	5	Nitrifying	\$12,558,772	\$799,121	\$1,806,335
5	1.45	0.955	15	2.5	Non-nitrifying	\$12,021,412	\$264,451	\$1,228,568
5	1.45	0.955	15	2.5	Non-nitrifying	\$16,265,012	\$290,266	\$1,594,720
5	1.45	0.955	15	2.5	Non-nitrifying	\$11,418,569	\$513,078	\$1,428,847
5	1.45	0.955	15	2.5	Non-nitrifying	\$18,996,513	\$1,031,323	\$2,554,843
5	1.45	0.955	15	2.5	Non-nitrifying	\$31,055,657	\$1,726,152	\$4,216,815

<sup>1</sup> Annualized costs are based on a discount rate,  $i$ , of 5%, and term,  $n$ , of 20 years.

City of Choteau	0.3	Design	3	Chem precipitation	TP-0.1
City of Choteau	0.3	Design	3	MLE Replacement	TN-7.0
City of Choteau	0.3	Design	3	TN add-on/retrofit	TN-7.0
City of Choteau	0.3	Design	3	Land Application	TN-3.0, TP-0.05
City of Choteau	0.3	Design	3	Mechanical BNR plant	TN-3.0, TP-0.1
City of Big Timber	0.087	Actual	1	Chem precipitation	TP-0.1
City of Big Timber	0.087	Actual	1	MLE Replacement	TN-7.0
City of Big Timber	0.087	Actual	1	TN add-on/retrofit	TN-7.0
City of Big Timber	0.087	Actual	1	Land Application	TN-3.0, TP-0.05
City of Big Timber	0.087	Actual	1	Mechanical BNR plant	TN-3.0, TP-0.1
City of Big Timber	0.087	Actual	1	Modular BNR plant	TN-3.0, TP-0.1
Highwood County Water &	0.0258	Design	1	Chem precipitation	TP-0.1
Highwood County Water &	0.0258	Design	1	MLE Replacement	TN-7.0
Highwood County Water &	0.0258	Design	1	TN add-on/retrofit	TN-7.0
Highwood County Water &	0.0258	Design	1	Land Application	TN-3.0, TP-0.05
Highwood County Water &	0.0258	Design	1	Mechanical BNR plant	TN-3.0, TP-0.1
Highwood County Water &	0.0258	Design	1	Modular BNR plant	TN-3.0, TP-0.1
Town of Big Sandy	0.09	Design	1	Chem precipitation	TP-0.1
Town of Big Sandy	0.09	Design	1	MLE Replacement	TN-7.0
Town of Big Sandy	0.09	Design	1	TN add-on/retrofit	TN-7.0
Town of Big Sandy	0.09	Design	1	Land Application	TN-3.0, TP-0.05
Town of Big Sandy	0.09	Design	1	Mechanical BNR plant	TN-3.0, TP-0.1
Town of Big Sandy	0.09	Design	1	Modular BNR plant	TN-3.0, TP-0.1
Town of Twin Bridges	0.07	Design	1	Chem precipitation	TP-0.1
Town of Twin Bridges	0.07	Design	1	MLE Replacement	TN-7.0
Town of Twin Bridges	0.07	Design	1	TN add-on/retrofit	TN-7.0
Town of Twin Bridges	0.07	Design	1	Land Application	TN-3.0, TP-0.05
Town of Twin Bridges	0.07	Design	1	Mechanical BNR plant	TN-3.0, TP-0.1
Town of Twin Bridges	0.07	Design	1	Modular BNR plant	TN-3.0, TP-0.1
Stockett Water and Sewer I	0.034	Design	1	Chem precipitation	TP-0.1
Stockett Water and Sewer I	0.034	Design	1	MLE Replacement	TN-7.0
Stockett Water and Sewer I	0.034	Design	1	TN add-on/retrofit	TN-7.0
Stockett Water and Sewer I	0.034	Design	1	Land Application	TN-3.0, TP-0.05
Stockett Water and Sewer I	0.034	Design	1	Mechanical BNR plant	TN-3.0, TP-0.1
Stockett Water and Sewer I	0.034	Design	1	Modular BNR plant	TN-3.0, TP-0.1
City of Roundup	0.32	Design	2	Chem precipitation	TP-0.1
City of Roundup	0.32	Design	2	MLE Replacement	TN-7.0
City of Roundup	0.32	Design	2	TN add-on/retrofit	TN-7.0
City of Roundup	0.32	Design	2	Land Application	TN-3.0, TP-0.05
City of Roundup	0.32	Design	2	Mechanical BNR plant	TN-3.0, TP-0.1
Town of Ennis	0.24	Design	2	Chem precipitation	TP-0.1
Town of Ennis	0.24	Design	2	MLE Replacement	TN-7.0
Town of Ennis	0.24	Design	2	TN add-on/retrofit	TN-7.0
Town of Ennis	0.24	Design	2	Land Application	TN-3.0, TP-0.05
Town of Ennis	0.24	Design	2	Mechanical BNR plant	TN-3.0, TP-0.1

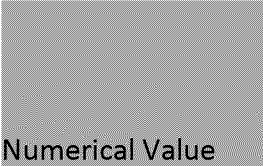
\$2,860,332	\$87,145
\$7,468,258	\$80,863
\$2,407,297	\$101,972
\$4,051,115	\$213,971
\$9,419,079	\$599,341
\$1,474,756	\$82,163
\$10,460,892	\$50,548
\$1,421,191	\$167,632
\$1,722,236	\$83,055
\$6,754,148	\$534,617
\$2,666,411	\$310,530
\$328,006	\$18,274
\$2,326,647	\$11,242
\$316,092	\$37,284
\$383,049	\$18,473
\$1,502,216	\$118,906
\$593,047	\$69,066
\$1,144,207	\$63,747
\$8,116,210	\$39,218
\$1,102,648	\$130,059
\$1,336,218	\$64,439
\$5,240,288	\$414,789
\$2,068,767	\$240,928
\$889,939	\$49,581
\$6,312,607	\$30,503
\$857,615	\$101,157

\$1,039,280	\$50,120
\$4,075,779	\$322,614
\$1,609,041	\$187,389
\$432,256	\$24,082
\$3,066,124	\$14,816
\$416,556	\$49,133
\$504,793	\$24,344
\$1,979,664	\$156,698
\$781,534	\$91,017
\$3,196,102	\$107,991
\$10,045,608	\$94,052
\$2,573,789	\$108,239
\$4,372,538	\$228,405
\$11,229,675	\$743,223
\$2,397,077	\$80,993
\$7,534,206	\$70,539
\$1,930,342	\$81,179
\$3,279,403	\$171,304
\$8,422,256	\$557,417

\$316,544
\$679,817
\$295,037
\$538,870
\$1,354,751
\$200,438
\$889,511
\$281,611
\$221,179
\$1,076,300
\$524,376
\$44,580
\$197,840
\$62,634
\$49,193
\$239,384
\$116,628
\$155,512
\$690,138
\$218,491
\$171,604
\$835,060
\$406,843
\$120,954
\$536,774
\$169,938

\$133,470  
 \$649,491  
 \$316,434  
 \$58,749  
 \$260,719  
 \$82,541  
 \$64,828  
 \$315,467  
 \$153,696  
 \$364,319  
 \$899,710  
 \$314,657  
 \$579,082  
 \$1,643,843  
 \$273,239  
 \$674,782  
 \$235,993  
 \$434,312  
 \$1,232,882

Facility	Actual Average Daily Flow, AADF (MGD)	LOT TP upgrade to 0.1 mg/L cost/year	\$/gallon per day treated	LOT TN MLE replacement to 7.0 mg/L cost/year
City of Choteau	0.47	\$2,860,332	\$6	\$7,468,258
City of Big Timber	0.087	\$1,474,756	\$17	\$10,460,892
Highwood County Water & Sewer District	0.039	\$328,006	\$8	\$2,326,647
Town of Big Sandy	0.056	\$1,144,207	\$20	\$8,116,210
Town of Twin Bridges	No Discharge	\$889,939	NA	\$6,312,607
Stockett Water and Sewer District	0.032	\$432,256	\$14	\$3,066,124
City of Roundup	0.13	\$3,196,102	\$25	\$10,045,608
Town of Ennis	0.122	\$2,397,077	\$20	\$7,534,206


 Numerical Value

Where no actual flow data could be found, the design flow was used

<b>\$/gallon per day treated</b>	<b>LOT TN add-on retrofit/upgrade to 7.0 mg/L cost/year</b>	<b>\$/gallon per day treated</b>	<b>LOT TN upgrade to 3.0 mg/L, 0.5 mg/L TP cost/year</b>	<b>\$/gallon per day treated</b>
\$16	\$2,407,297	\$5	\$4,051,115	\$9
\$120	\$1,421,191	\$16	\$1,722,236	\$20
\$60	\$316,092	\$8	\$383,049	\$10
\$145	\$1,102,648	\$20	\$1,336,218	\$24
NA	\$857,615	NA	\$1,039,280	NA
\$96	\$416,556	\$13	\$504,793	\$16
\$77	\$2,573,789	\$20	\$4,372,538	\$34
\$62	\$1,930,342	\$16	\$3,279,403	\$27



<b>LOT TN upgrade to 3.0 mg/L, 0.1 mg/L TP cost/year Mechanical BNR</b>	<b>\$/gallon per day treated</b>	<b>LOT TN upgrade to 3.0 mg/L, 0.1 mg/L TP cost/year Modular BNR</b>	<b>\$/gallon per day treated</b>
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\$9,419,079	\$20	NA	NA
\$6,754,148	\$78	\$2,666,411	\$31
\$1,502,216	\$39	\$593,047	\$15
\$5,240,288	\$94	\$2,068,767	\$37
\$4,075,779	NA	\$1,609,041	NA
\$1,979,664	\$62	\$781,534	\$24
\$11,229,675	\$86		
\$8,422,256	\$69		

Community	County	Community Available	Population	Average In	Threshold
City of Red Lodge	Carbon	Major	5	1.8	1.3
City of Sidney	Richland	Major	4	1.3	0.8
City of Deer Lodge	Powell	Major	5	1.8	1.3
City of Choteau	Teton	Minor	4	1.3	0.8
Town of Whitehall	Jefferson	Minor	4	1.3	0.8
City of Cut Bank	Glacier	Minor	4	1.5	1
Town of Joliet	Carbon	Minor	4	1.3	0.8
Town of Bridger	Carbon	Minor	4	1.8	1.3
Town of Chester	Liberty	Minor	4	1	0.5
City of Harlowton	Wheatland	Minor	4	1.5	1
Town of Ekalaka	Carter	Minor	4	1.3	0.8
City of Malta	Phillips	Minor	4	1.5	1
Town of Three Forks	Gallatin	Minor	4	1.5	1
Town of Ryegate	Golden Valley	Minor	4	2	1.5
Town of Wibaux	Wibaux	Minor	4	1.3	0.8
Town of Superior	Mineral	Minor	4	1.5	1
City of White Sulphur Spring	Meagher	Minor	4	1.3	0.8
Town of Winnett	Petroleum	Minor	4	2	1.5
City of Big Timber	Sweet Grass	Minor	4	1.3	0.8
Town of Circle	McCone	Minor	4	1.3	0.8
City of Glasgow	Valley	Minor	5	1.6	1.1
City of Harlem	Blaine	Minor	4	1.5	1
Town of Jordan	Garfield	Minor	4	1	0.5
Vaughn Cascade County Sewer	Cascade	Minor	2	2	1.5
City of Dillon	Beaverhead	Minor	5	1.6	1.1
Town of Alberton	Mineral	Minor	4	1.5	1
Town of Belt	Cascade	Minor	4	1.3	0.8
City of Fort Benton	Chouteau	Minor	4	1.3	0.8
Town of Hobson	Judith Basin	Minor	4	1.5	1
Town of Sunburst	Toole	Minor	4	1.5	1
Town of Hysham	Treasure	Minor	4	1.5	1
Dawson County West Glend	Dawson	Minor	2	1.5	1
Absarokee Sewer District RS	Stillwater	Minor	2	1.5	1
Town of Valier	Pondera	Minor	4	1.8	1.3
Highwood County Water & Sewer	Chouteau	Minor	2	1.5	1
Town of Stanford	Judith Basin	Minor	4	1.5	1
Town of Big Sandy	Chouteau	Minor	4	1	0.5
Town of Denton	Fergus	Minor	4	1.3	0.8
City of East Helena	Lewis & Clark	Minor	4	1.3	0.8
Gardiner Park County Water	Park	Minor	2	2.5	2
City of Boulder	Jefferson	Minor	4	1.3	0.8
Town of Savage	Richland	Minor	2	1	0.5
Willow Creek Sewer District	Gallatin	Minor	2	1.5	1
Sun Prairie Village County Water	Cascade	Minor	2	2	1.5

Town of Twin Bridges	Madison	Minor	4	1.5	1
Stockett Water and Sewer DCascade		Minor	2	2.5	2
Town of Kevin	Toole	Minor	4	1.8	1.3
City of Roundup	Musselshell	Minor	5	1.6	1.1
Town of Grass Range	Fergus	Minor	4	1.3	0.8
Town of Plains	Sanders	Minor	4	1.5	1
Town of Ennis	Madison	Minor	4	1.5	1
Sweetgrass Community Cou	Toole	Minor	2	2	1.5
Town of Winifred	Fergus	Minor	4	1.8	1.3
City of Shelby	Toole	Minor	5	1.8	1.3
Town of Philipsburg	Granite	Minor	4	1.8	1.3
Town of Culbertson	Roosevelt	Minor	4	1.8	1.3

Facility	Actual TN (mg/l)	Actual TP (mg/l)
City of Big Timber	39.7	6.98
City of Choteau	12	1.8
City of Roundup	26.3	3.6
Highwood County Water & Sewer District	No data	No data
Stockett Water and Sewer District	No data	No data
Town of Big Sandy	No data	No data
Town of Ennis	11.9	5.6
Town of Twin Bridges	No data	No data

Facility Assumptions	LOT TP upgrade to 0.1 mg/L cost/year	LOT TN MLE replacement to 7.0 mg/L cost/year
4 cell aerated lagoons	\$200,438	\$889,511
Single cell, 27 acre facultative lagoon with UV disinfection	\$316,544	\$679,817
3 celled aerated lagoon system, includes sedimentation cell, effluent disinfection	\$364,319	\$899,710
3 cell aerated lagoon with UV disinfection	\$44,580	\$197,840
Facultative lagoon with UV disinfection	\$58,749	\$260,719
3 cell aerated/parially aerated with 4th facultative cell. Chlorine disinfection	\$155,512	\$690,138
3 cell, lined, aerated lagoon with UV disinfection.	\$273,239	\$674,782
2 cell facultative lagoon, storage lagoon and land application system.	\$120,954	\$536,774

LOT TN add-on/retrofit to 7.0 mg/L cost/year	LOT TN upgrade to 3.0 mg/L, 0.05 mg/L TP cost/year	LOT TN upgrade to 3.0 mg/L, 0.1 mg/L TP cost/year Mechanical BNR	LOT TN upgrade to 3.0 mg/L, 0.1 mg/L TP cost/year Modular	MHI (MT Department of Commerce 2013 inflation adjusted dollars)
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\$281,611	\$221,179	\$1,076,300	\$524,376	\$37,619
\$295,037	\$538,870	\$1,354,751	#N/A	\$36,597
\$314,657	\$579,082	\$1,643,843	#N/A	\$31,111
\$62,634	\$49,193	\$239,384	\$116,628	\$50,625
\$82,541	\$64,828	\$315,467	\$153,696	\$53,750
\$218,491	\$171,604	\$835,060	\$406,843	\$32,500
\$235,993	\$434,312	\$1,232,882	#N/A	\$35,521
\$169,938	\$133,470	\$649,491	\$316,434	\$42,679

Incremental MHI % change

Population	Households	Current sewer bill/year	Current Sewer Rate	Achieving LOT TP upgrade to 0.1 mg/L %MHI	Achieving LOT TN MLE upgrade to 7.0 mg/L %MHI
1,650	640	\$268	0.71	1.54	4.41
1,781	690	#N/A	#N/A	#N/A	#N/A
1,931	748	\$333	1.07	2.64	4.94
280	109	#N/A	#N/A	#N/A	#N/A
210	81	\$300	0.56	1.90	6.52
700	271	\$188	0.58	2.34	8.41
840	326	\$508	1.43	3.79	7.27
424	164	\$212	0.50	2.22	8.15

for those municipalities where current sewer rates are not known

Achieving LOT TN add- on/retrofit to 7.0 mg/L %MHI	Achieving LOT TP upgrade to 0.1 mg/L %MHI and Achieving LOT TN MLE upgrade to 7.0 mg/L %MHI	Threshold derived from EPA secondary score and sliding scale	Achieving LOT TP upgrade to 0.1 mg/L %MHI and Achieving LOT TN add- on/retrofit to 7.0 mg/L %MHI	Threshold derived from EPA secondary score and sliding scale	Achieving LOT TN upgrade to 3.0 mg/L, 0.05 mg/L TP %MHI
1.88	5.24	0.80	2.71	0.80	1.63
#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2.42	6.50	1.10	3.99	1.10	3.56
#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
2.44	7.86	2.00	3.79	2.00	2.04
3.06	10.17	0.50	4.82	0.50	2.53
3.47	9.63	1.00	5.83	1.00	5.19
2.92	9.87	1.00	4.64	1.00	2.40



Threshold derived from EPA secondary score and sliding scale	Achieving LOT TN upgrade to 3.0 mg/L, 0.1 mg/L TP Mechanical BNR %MHI	Threshold derived from EPA secondary score and sliding scale	Achieving LOT TN upgrade to 3.0 mg/L, 0.1 mg/L TP cost/year Modular %MHI	Threshold derived from EPA secondary score and sliding scale
0.80	5.18	0.80	2.89	0.80
#N/A	#N/A	#N/A	#N/A	#N/A
1.10	8.13	1.10	#N/A	#N/A
#N/A	#N/A	#N/A	#N/A	#N/A
2.00	7.77	2.00	4.07	2.00
0.50	10.05	0.50	5.19	0.50
1.00	12.09	1.00	#N/A	#N/A
1.00	9.76	1.00	5.01	1.00

Estimated Population Change 2010- 2015 (Census Estimates)	Percent Change	Threshold MHI derived from EPA secondary score and sliding scale	Incremental increase Achieving LOT TP upgrade to 0.1 mg/L %MHI	Incremental increase Achieving LOT TN MLE upgrade to 7.0 mg/L %MHI
7	0.4	0.8	#N/A	#N/A
12	0.7	0.8	1.25	2.69
48	2.7	1.1	#N/A	#N/A
#N/A	#N/A	1	0.81	3.60
#N/A	#N/A	2	#N/A	#N/A
-5	-0.8	0.5	#N/A	#N/A
46	5.5	1	#N/A	#N/A
19	5.1	1	#N/A	#N/A

Incremental increase Achieving LOT TN MLE upgrade to 7.0 mg/L %MHI	Incremental increase Achieving LOT TP upgrade to 0.1 mg/L %MHI and Incremental increase Achieving LOT TN MLE upgrade to 7.0 mg/L %MHI	Threshold derived from EPA secondary score and sliding scale	Incremental increase Achieving LOT TP upgrade to 0.1 mg/L %MHI and Incremental increase Achieving LOT TN MLE upgrade to 7.0 mg/L %MHI	Threshold derived from EPA secondary score and sliding scale	Incremental increase Achieving LOT TN upgrade to 3.0 mg/L, 0.05 mg/L TP %MHI
#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
1.17	3.94	0.80	2.42	0.80	2.13
#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
1.14	4.41	1.00	1.95	1.00	0.90
#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
#N/A	#N/A	#N/A	#N/A	#N/A	#N/A

Threshold derived from EPA secondary score and sliding scale	Incremental increase Achieving LOT TN upgrade to 3.0 mg/L, 0.1 mg/L TP Mechanical BNR %MHI	Threshold derived from EPA secondary score and sliding scale	Incremental increase Achieving LOT TN upgrade to 3.0 mg/L, 0.1 mg/L TP cost/year Modular %MHI	Threshold derived from EPA secondary score and sliding scale
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#N/A	#N/A	#N/A	#N/A	#N/A
0.80	5.36	0.80	#N/A	#N/A
#N/A	#N/A	#N/A	#N/A	#N/A
1.00	4.36	1.00	2.12	1.00
#N/A	#N/A	#N/A	#N/A	#N/A
#N/A	#N/A	#N/A	#N/A	#N/A
#N/A	#N/A	#N/A	#N/A	#N/A
#N/A	#N/A	#N/A	#N/A	#N/A





